

CAVERNA IND. SCHOOL DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-5, 6-8, 9-12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Caverna High School	Permanent	9-12 Center	243/440
2. Middle			
a. Caverna Middle School	Permanent	6-8 Center	167/400
3. Elementary			
a. Caverna Elementary School	Permanent	PS-5 Center	283/600

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2008-2010 Biennium)

- 1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

	Eff. %	Cost Est.
1. Caverna High/Middle School - Phase I Major renovation to include: HVAC replacement, upgrades to Adm Area, entry, ADA, door and hardware replacement, roof replacement (Art & Shop Area), windows, and security hardware at exterior doors.	75,465 sf.	\$1,846,730
2. Caverna Elementary Major renovation to include: HVAC replacement, resurfacing parking lot, replace concrete barriers, exterior painting.	42,127 sf.	\$1,288,000

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2010 Biennium)

- 2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

	Eff. %	Cost Est.
1. Caverna High/Middle School - Phase II Major renovation to include: convert existing library to media center with auditorium and technology.	75,465 sf.	\$360,000
Construct: 1 Horticultural Lab 900 sf.	900 sf. 74%	\$264,041

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

- 4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

	Eff. %	Cost Est.
1. Central Storage Construct: Construct a new central storage facility.	1,600 sf. 74%	\$241,730

DISTRICT NEED

\$4,000,500

- 5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Construct field house with weight room, locker rooms, restrooms and classrooms for PE.	\$500,000
2. Install fencing around football field.	\$16,000
3. Resurface tennis courts.	\$28,000
4. Restrooms on elementary playground.	\$120,000